



Cross-border initiative for integrated health and social services
promoting safe ageing, early prevention and independent living for all

– **Cross4all** –

(Reg. No: 1816)

Presentation of Partnership

Presentation of PB4 Municipality of Ohrid

Kick off Meeting, 05-06 June 2018

Host: LB1 - Aristotle University of Thessaloniki

Venue: Aristotle University Research Dissemination Center (KEDEA), Thessaloniki

Presenter: Gabriela Milososka



Municipality of Ohrid

- A unit of local self government in the south west planning region
- Total area of 383.93 km²(204km² land and 179.93km² water) and around 55.000 inhabitant
- Climate is continental with some Mediterranean influence coming through the mountain of Galicica
- 18 urban communities and 26 rural communities in the city
- Ohrid city and the Ohrid Lake became a world cultural and natural heritage under the protection of UNESCO since 1979
- Managing authority organs- Mayor and City Council
- Municipal administration organized in 9 sectors and the fire department unit

Municipality of Ohrid

- General activities of public authority- The Municipality has authority for accomplishing the following activities: Urban (urban and rural) planning - issuance of authorization for building of significant facilities for the local community established by law, regulation of the space and construction land; Protection of the environment and nature – protection and prevention measures of water, air and soil pollution, protection the nature of noise and non-ionizing radiation; Local economic development – planning of the local economic development, establishing development and structural priorities, managing the local economic policy, developing support for the small and medium enterprises as well as supporting for the local level entrepreneurship, in this context the municipality takes place in establishing and developing of institutions, agencies and promoting of partnership local network , Communal Utilities , development of Culture , Sport. Social and health protection.

Municipality of Ohrid

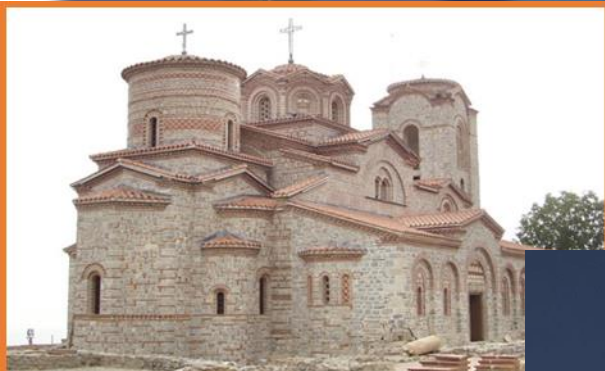
OHRID – TODAY

Ohrid today is one of the most representative cities in Republic of Macedonia and has been called “The Pearl of the Balkans”, “The City of 365 Churches”, “The City of Light” and many other names. Ohrid is also the main tourist center in Macedonia, considering that 54% of the tourism profit is made in the south west part of our country where Ohrid is located. The Ohrid region has 54 hotels and 2000 private accommodation capacities and around 200.000 tourists through the year.



Ohrid has nearly 55.000 inhabitants, it is on altitude of 685m, it is located in the south west part of Republic of Macedonia.





Interest and expectation in CROSS4ALL project

- The health protection in the area of the municipality of Ohrid is realized through the work of six public health organizations (Health Center, General Hospital, Institute for Health Protection, Special Hospital for Orthopedics and Traumatology, Special Children's Hospital and Institute for Prevention, Treatment and Rehabilitation of Cardiovascular Diseases) , more than twenty private primary health care clinics, a dozen private specialized health care offices, thirty private dental clinics and around 30 private pharmacies.
- MUNICIPAL PUBLIC HEALTHCARE Centre is PHI "Health Centre" – Ohrid -by applicable legal provisions, as holder of the primary health care of the citizens living in the Municipality of Ohrid.

Interest and expectation in CROSS4ALL project

- To establish Special Centers and Mobile Units,(pilot operation),access the available health and social services
- To increase the level of health literacy and digital health literacy among the citizens
- Capacity building activities of the project which focus on health and social care professionals
- **Role in the project** – active participation , exchange of know how and good practice among partners
- **Local project management and coordination**
 - 3 people appointed from the municipality for the project
 - 2 people to be externally engaged for the project implementation

Deliverables/milestones/procurement/Cross4all

WP1 Project management & Coordination

D1.4.2 Staff cost (Project manager and Financial manager)part time 24 months(with public call)

Office consumables-monthly-against invoice

D1.4.3 Travel and accommodation -3 meeting in Thessaloniki , one in Bitola and one meeting in Ohrid – against invoice

WP 2 Communication and Dissemination

D.2.4.3 One day public event(project opening conference in Ohrid) against invoice

Staff for organization of the event

Deliverables/milestones/procurement/Cross4all

WP 3 Need analyses & Capacity building(single tender)

D3.4.1 Public opinion poll (questionnaire-based, through telephone survey) with 2000 people minimum

Translation cost for final report of the poll

D3.4.2 Recruitment of 3 inspectors for 4 months

Staff cost –Person responsible for coordinating the inspectors

D.3.4.3 Printing of the joint guide (trilingual) 5000 p.-2019

D.3.4.4 2 three day workshop for 80 people

Engage of 3 trainers for the workshop

staff cost- person responsible for organization of the workshops

WP 4 Joint cloud platform and services- single tender

D 4.4.5 Supply of 1 public (indoor) interactive bench 2019

Staff- one person for the Help desk for 6 months for vulnerable group

WP 5 Mobile tools and application- single tender

D 5.4.1 Provision of 3 sets of medical equipment (tablet, wireless sensors for vital sign recording (heart rate, heart pressure, spirometer, cardiograph, weight scale, body temperature, and arterial oxyhemoglobin saturation (SpO₂), etc

D5.4.2 Provision of 7 sets of medical equipment (tablet/mobile, wireless multi sensor for vital sign recording (heart rate, heart pressure, breath rating, cardiograph, body temperature, glucometer, etc.)

Deliverables/milestones/procurement/Cross4all

WP6 Pilot Programme & Capitalization- CNP

D6.4.1 Recruitment of experts team (2 nurses, psychologist, 2 health visitors, social worker, 2 data administrators)- for the pilot programme in Ohrid 6 months

Staff- person for coordination of the pilot programme in Ohrid -2019

D6.4.2 Recruitment of 3 experts teams for the mobile units (2 health visitors, 2 social workers, data administrator, 3 driver)for 3 months for the Mobile Unit-2019

Staff- person for coordination of the mobile programme in Ohrid

D6.4.5 Travel and accommodation for two study visit in Europe- against invoice

Current status and planned activities until end of M06/Cross4all

- **June 2018-** project registration and obtain of project VAT number, launch of public call for project staff, agreement for monthly office supply
- **July – August 2018** -preparation of TND for D.3.4.1-3.4.2- 3.4.4 - 5.4.1-5.4.2 in close cooperation with LP another PB, especially in the part for preparation of TOR and Technical Specification
- **From September 2018** launch of prepared TND and contract award