



Cross-border initiative for integrated health and social services
promoting safe ageing, early prevention and independent living for all

– Cross4all –

(Reg. No: 1816)

Presentation of Partnership

Presentation of Municipality of Neapolis-Sykeon (PB5)

Kick off Meeting, 05-06 June 2018

Host: LB1 - Aristotle University of Thessaloniki

Venue: Aristotle University Research Dissemination Center (KEDEA), Thessaloniki

Presenter: Maro Vassara



GEOGRAPHIC FEATURES



- Municipality of Neapoli-Sykies was formed under the Law 3852/2010 and is consisted of the former Municipalities of Ag.Pavlos, Neapoli, Sykies and Pefka.
- Geographically it belongs to the Region of Central Macedonia and occupies the northern part of the Metropolitan area of the City of Thessaloniki.
- The total population is 84,741 inhabitants and its total surface is 12.903 km².

DEMOGRAPHIC FEATURES

Ages	2001 Population			2011 Population			%+/- 2011/2001				
	Total	Men	Women	Total	Men	Women	MEN	WOMEN	TOTAL	MEN	WOMEN
Total	89,274	43,384	45,890	84,741	40,406	44,335	-2.978	-1,555	-5.08%	-6.86%	-3.39%
0-14	14,639	7,576	7,063	13,233	6,766	6,467	-810	-596	-9.60%	-10.69%	-8.44%
15-19	5,913	3,013	2,900	4,680	2,333	2,347	-680	-553	-20.85%	-22.57%	-19.07%
20-34	22,949	11,279	11,670	16,880	8,142	8,738	-3,137	-2,932	-26.45%	-27.81%	-25.12%
35-49	19,858	9,648	10,210	20,352	9,845	10,507	197	297	2.49%	2.04%	2.91%
50-64	14,784	7,055	7,729	15,702	7,365	8,337	310	608	6.21%	4.39%	7.87%
65-69	4,178	1,913	2,265	3,648	1,687	1,961	-226	-304	-12.69%	-11.81%	-13.42%
70+	6,953	2,900	4,053	10,246	4,268	5,978	1,368	1,925	47.36%	47.17%	47.50%

ca 16% over 65 years old

SOCIAL SERVICES

73 municipal structures of social Policy delivery benefit approx. 30,000 citizens per year. These structures are under the responsibility of the Municipality and its municipal legal entities.

Type of Structure	Number
Open Community Centers for the Elderly	9
“Help at Home” structures for the daily assistance of the elder, the disabled, etc	9
Daily Care centers for the elderly	3
Nursery Schools /Early childhood Centers	19
Creative Child Care Centers	12
Creative Child-with disabilities- Care Centres	2
Counselling Centers	4
Health and Drug addiction prevention Centers	1
Municipal Health Centers	2
Centre of Primary prevention of pre-school learning disabilities	1
Employment and Entrepreneurship Centre	1
Structures for confronting the crisis impacts	9
Greek Language School	1
Total social delivery structures	73

The network of social services aims at...

- Increasing employment with the creation of new places of work and the reinforcement of the local market.
- Fighting the social exclusion of immigrants, repatriated, refugees, released, imprisoned, juvenile, leaders of one-parent families, ex drug users, disabled people etc. & to help them gain access to education and work.
- Preventing Drug abuse and promoting health
- Supporting women in their effort to combine family and profession
- Offering day care and leisure activities for elder people in special centers or at home
- Offering daycare & nursery for preschool children
- Offering creative leisure time activities for children
- To provide a wide range of services in compliance with the needs of the most vulnerable population

What are our interests / expectations in the Project

- Interests
 - State-of-the-art technologies for providing high quality health services to citizens
 - Novel approaches for reaching / supporting isolated individuals
- Expectations
 - Own an advanced platform for hosting the Electronic Health Records (EHR) of our beneficiaries
 - Receive significant experience / know-how out of the pilot programme in order to build upon it the next period's municipal plans
 - Exploit, advance and promote existing municipal services and resources

Our main role in the Project

- Help in elucidating the needs from the Municipal and the citizens' perspectives
- Contribute to know-how exchange and people-to-people activities for developing joint knowledge, strategies and plans
- Organise specific special training events based on the project's produced knowledge and resources
- Prepare and run the Local Pilot in our Municipality, as proof-of-concept and real conditions testing of the Cross4all technologies and resources

Our main deliverables

- One (1) Project publicity event (Opening Conference)
- Contribution to the Joint Strategy and the Local Action Plan
- Organisation of one awareness seminar and two special workshops
- Prepare and run the Local Pilot in our Municipality, as proof-of-concept and real conditions testing of the Cross4all technologies and resources
- Acquisition of equipment for the Local Center (info points and devices for preventive health checks) and for the mobile / telemonitoring programme
- Implementation of the Pilot Programme incl. the operation of the Mobile Unit

Our draft procurement plans

- First Level Control: **5.000€ (incl. VAT)**
- Equipment: **50.900,00€ (incl. VAT)**
- External expertise for the Pilot Programme: **99.300,00€ (incl. VAT)**
- Consulting services (training, events, ...): **25,817,00€ (incl. VAT)**

Short term plans (6 months)

- Assign staff to the project
- Prepare the tender for the consulting services
- Organise the opening conference
- Participate to the project study visits

Local project coordination and management

- **Local Project and Financial Manager:** Responsible for the management of the project (reporting, monitoring, etc.) - Part time (approx. 5 hrs per month)
- **Local Project Manager Assistant:** To be hired to support the LPM - Part time (approx. 35%)
- **Coordinator of the Local Pilot Programme** (full-time 6-7 months)

Thank you for your attention!

Maro Vassara & Yiannis Polychroniadis